

# KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 035

## SPI - Institutional Education

### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	37,065		37,065
<b>Total Maintenance Level</b>	33,421		33,421
Difference	(3,644)		(3,644)
Percent Change from Current Biennium	(9.8)%		(9.8)%
<b>Performance Changes</b>			
Freeze Steps on Salary Schedule	(774)		(774)
Prior School Year Adjustments	(106)		(106)
Suspend Plan 1 Uniform COLA #	(827)		(827)
<b>Subtotal</b>	(1,707)		(1,707)
<b>Total Proposed Budget</b>	31,714		31,714
Difference	(5,351)		(5,351)
Percent Change from Current Biennium	(14.4)%		(14.4)%
<b>Total Proposed Budget by Activity</b>			
Institutional Education	31,707		31,707
National Board for Professional Teaching Standards	7		7
<b>Total Proposed Budget</b>	31,714		31,714

### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

#### Freeze Steps on Salary Schedule

Certificated staff movement on the state salary schedule is frozen as of August 31, 2010. Allocations for certificated instructional staff salaries for the 2011-12 and 2012-13 school years shall exclude any educational credits or years of service earned after August 31, 2010.

#### Prior School Year Adjustments

The school fiscal year lags the state fiscal year by two months because the state operates on a fiscal year period of July 1 to June 30 and school districts operate on a fiscal period of September 1 to August 31. The 2011 supplemental budget reduces various program allocations to districts for the 2010-11 school year. This step adjusts the Fiscal Year 2012 portion of those program allocations accordingly.

### ACTIVITY DESCRIPTIONS

## **KINDERGARTEN THROUGH GRADE 12 EDUCATION**

### **ACTIVITY DESCRIPTIONS**

#### **Institutional Education**

The state provides basic education and necessary support services to school-aged children who reside in institutions such as county and city detention centers, group homes, institutions for neglected and delinquent children, residential rehabilitation centers, and state correctional facilities. Students are served annually in 220-day educational programs.

#### **National Board for Professional Teaching Standards**

The certification process by the National Board for Professional Teaching Standards (NBPTS) requires an educator to demonstrate teaching practices that meet high and rigorous standards. Washington State supports this effort by providing bonuses for national board certified teachers. In addition, private foundations have contributed resources for assisting teachers with the fees and in preparing the materials required for the certification process.